

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR MPH STREAM

1	Name of the College/Institute: ANAND CHARITABLE SANSTHA'S COLLEGE OF PHARMACEUTICAL SCIENCE & RESEARCH, ASHTI Code: PH2560 Stream: MPH Year: 2026-27 Location: A/P Gangai Nagar, Mursadpur, Ashti, Tal.Ashti Dist Beed				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	105382	12118	117500
	Fee for Academic Year 2024-25	Ad-hoc	90909	9091	100000
	Fee for Academic Year 2023-24	Ad-hoc	90909	9091	100000
	Fee for Academic Year 2022-23	No Fees	0	0	0
	Fee for Academic Year 2021-22	No Fees	0	0	0
	Fee for Academic Year 2020-21	No Fees	0	0	0
	Fee for Academic Year 2019-20	No Fees	0	0	0
	b) Fee Proposed by College for AY 2026-27	Proposal Status N and Proposed fee for 2026-27 Rs. 117500			
	C) Year of recognition by respective council/Government :	2023			
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	2291619	63656
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	0
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	2291619	63656
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	886134	24615
4.2.1	a) Less income	74071	2058
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	3103682	86213
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (93110) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	3103682	86213
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	310368	8621
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	46555	1293
4.3	Usage charge for building - Regular / First Shift Rs. 5500 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	198000	5500
	Usage charge for building - Second Shift Rs. 2750 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	34589	961
4.5	Total of (4.2.2.2 to 4.4)	3693194	102589
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	36	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(27+0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	27	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	36	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	102589	
4.9.1	Total Tuition Fee (4.9 + 5129 Vacancy Allowance) (5% increase due to less admissions if any)	107718	

4.10	Development fee (10% of 4.9.1)	10772
4.10.1	Total fee (4.9.1 + 4.10)	118490
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 16.67% - Add = 215 Research Publications in international journals & Patents - 1.00 per faculty per year - Add = 539 Placement of students - 83% - Add = 539	1293
4.10.3	Total Development Fee (4.10 + 4.10.2-(12065)) or Limited 15% of Tuition Fee(4.9.1- (16158)) whichever is less.	12065
4.10.4	Total Fee (4.9.1 + 4.10.3)	119783

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	Eligibility Fee Income	8991
2	Regular Students University Exam Fee Income	55880
3	Repeater Students University Exam Fee Income	8300
4	L.C. (Leaving Certificate) Fees Income	900
Total		74071
Date		
Place		
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		